



## RESOLUTION

Resolution No. 20-21

PATRON: Robert W. Lazaro, Jr  
Executive Director  
DATE: February 27, 2020

### AMENDMENT TO THE FY 2020 ANNUAL BUDGET AND PROGRAMS

WHEREAS, the sources and amounts of revenue have altered since the FY 2020 budget was adopted by the Commission on June 27, 2019; and

WHEREAS, there is a related need to update projected expenditures by budget category;

THEREFORE BE IT RESOLVED, that the Northern Virginia Regional Commission amends its FY 2020 budget as follows and in conformity with the revised schedules of projected revenue and expenditures, attached:

	Adopted FY 20 Budget 6-27-19	Amendment 2-27-20	Amended FY 20 Budget 2-27-20
Revenue:	\$7,592,227	(\$72,886)	\$7,519,341
Expenditures:	\$7,338,228	(\$234,707)	\$7,103,521
Contingency/reserves:	\$253,999	\$161,821	\$415,820



#### CERTIFICATION

The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Northern Virginia Regional Commission on February 27, 2020.

  
ROBERT W. LAZARO, JR., CERTIFYING OFFICER