



## RESOLUTION

Resolution No. 20-28

PATRON: Robert W. Lazaro, Jr.  
Executive Director  
DATE: June 25, 2021

### ADOPTON OF THE FY 2021 ANNUAL BUDGET AND PROGRAMS

WHEREAS, the Commission considers a *Preliminary Budget* each fall for the upcoming fiscal year; and

WHEREAS, the sources and amounts of expected funds have altered since the Commission adopted the *FY 2021 Preliminary Budget* on October 24, 2019; and

WHEREAS, in accordance with the Commission's budget policy, the Executive Director has prepared a draft *Annual Budget and Programs* for FY 2021;

THEREFORE BE IT RESOLVED, that the Northern Virginia regional Commission adopts the draft proposed *FY 2021 Annual Budget and Programs* dated June 25, 2020, including member government general dues contributions at a rate of \$0.60 per capita and total projected revenue and expenditures as follows:

Revenue:	\$8,225,357
Expenditures:	\$7,862,765
Contingency/reserves:	\$ 362,592

BE IT FURTHER RESOLVED, that in approving the *FY 2021 Annual Budget and Programs*, the Commission acknowledges and authorizes the staff positions as detailed in the Personnel Schedule (pp.8-9), subject to modification in accordance with the Commission's *Personnel and Administrative Policies and Practices*.



### CERTIFICATION

The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Northern Virginia Regional Commission on June 25, 2020.

  
ROBERT W. LAZARO, JR., CERTIFYING OFFICER