



RESOLUTION

Resolution No. 20-09

PATRON: Robert W. Lazaro, Jr.
Executive Director

DATE: October 24, 2019

FY 2021 PRELIMINARY BUDGET

WHEREAS, each fall the Commission determines the per capita rate and other amounts to be used in requesting member government contributions for the upcoming fiscal year; and

WHEREAS, the Executive Director has prepared a draft proposed *FY 2021 Preliminary Budget and Programs* that anticipates member general dues contributions will be set at the rate of \$0.60 per capita, which has been the same rate since FY 2017; and

WHEREAS, the proposed *FY 2021 Preliminary Budget* will serve as the basis for requesting member government contributions for the budget year; and

WHEREAS, this *FY 2021 Preliminary Budget* will be updated and revised in the spring, in order to account for intervening changes in expected funding from other sources, along with associated adjustments in expenditures;

THEREFORE BE IT RESOLVED, that the Northern Virginia Regional Commission approves the draft proposed *FY 2021 Preliminary Budget* dated October 24, 2019, including member government general dues contributions at a rate of \$0.60 per capita and total projected revenue and expenditures as follows:

Revenue:	\$8,062,457
Expenditures:	\$7,851,228
Contingency / reserve fund:	\$ 211,229

BE IT FURTHER RESOLVED, that copies of the approved *FY 2021 Preliminary Budget* be transmitted to each member government with a request for funds for the budget year.



CERTIFICATION

The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Northern Virginia Regional Commission on October 24, 2019.


ROBERT W. LAZARO, JR., CERTIFYING OFFICER