



Northern Virginia Regional Commission

RESOLUTION

Resolution No. 14-11

PATRON: G. Mark Gibb
Executive Director
DATE: October 24, 2013

FY 2015 BUDGET POLICY

WHEREAS, each fall the Commission determines the per capita rate to be used in requesting member government contributions for the upcoming fiscal year; and

WHEREAS, the Executive Director has prepared a draft proposed *FY 2015 Preliminary Budget and Programs* that anticipates member contributions remain at the rate of \$0.53 per capita; and

WHEREAS, the proposed *FY 2015 Preliminary Budget and Programs* will serve as the basis for requesting member government contributions for the budget year; and

THEREFORE BE IT RESOLVED, that the Northern Virginia Regional Commission approves the draft proposed *FY 2015 Preliminary Budget and Programs* dated October 24, 2013, including member government contributions at a rate of \$0.53 per capita and total projected revenue and expenditures as follows:

Revenue:	\$12,882,171
Expenditures:	\$12,882,171

BE IT FURTHER RESOLVED, that copies of the approved *FY 2015 Preliminary Budget and Programs* be transmitted to each member government with a request for funds for the budget year.



CERTIFICATION

The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Northern Virginia Regional Commission on October 24, 2013.

G. Mark Gibb, Certifying Officer