



## Northern Virginia Regional Commission

# RESOLUTION

Resolution No. 16-03

PATRON: G. Mark Gibb  
Executive Director  
DATE: September 24, 2015

### ADOPTION OF FY 2016 ANNUAL BUDGET AND PROGRAMS

WHEREAS, the Commission considers a Preliminary Budget each fall for the upcoming fiscal year; and

WHEREAS, the sources and amounts of expected funds have altered since the Commission adopted the budget policy for FY 2016 on October 23, 2014; and

WHEREAS, in accordance with the Commission's budget policy, the Executive Director has prepared a draft Budget and Programs for FY 2016;

THEREFORE BE IT RESOLVED, that the Northern Virginia Regional Commission adopts the *FY 2016 Budget and Programs* dated September 24, 2015, including member government contributions at a rate of \$0.53 per capita and total projected revenue and expenditures as follows:


REVENUE	\$12,441,916
EXPENDITURES	\$12,441,916

BE IT FURTHER RESOLVED, that in approving the *FY 2016 Budget and Programs*, the Commission acknowledges and authorizes the staff positions detailed in the Personnel Schedule (pg. 8-9), subject to (1) modification in accordance with the Commission's adopted *Personnel and Administrative Policies and Practices*.



### CERTIFICATION

The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Northern Virginia Regional Commission on September 24, 2015.

  
G. Mark Gibb, Certifying Officer