



## Northern Virginia Regional Commission

# RESOLUTION

Resolution No. 16-06 (revised)

PATRON: G. Mark Gibb  
Executive Director  
DATE: December 10, 2015

### FY 2017 BUDGET POLICY

WHEREAS, each fall the Commission determines the per capita rate and other amounts to be used in requesting member government contributions for the upcoming fiscal year; and

WHEREAS, the Executive Director has prepared a draft proposed *FY 2017 Preliminary Budget and Programs* that anticipates member general dues contributions will be set at the rate of \$0.60 per capita; and

WHEREAS, the proposed *FY 2017 Preliminary Budget* will serve as the basis for requesting member government contributions for the budget year; and

WHEREAS, this *FY 2017 Preliminary Budget* will be updated and revised in the spring, in order to account for intervening changes in expected funding from other sources, along with associated adjustments in expenditures;

THEREFORE BE IT RESOLVED, that the Northern Virginia Regional Commission approves the draft proposed *FY 2017 Preliminary Budget* dated November 12, 2015, including member government general dues contributions at a rate of \$0.60 per capita and total projected revenue and expenditures as follows:

Revenue:	\$11,728,265
Expenditures:	\$11,679,703
Contingency/return to reserves:	\$48,562

BE IT FURTHER RESOLVED, that copies of the approved *FY 2017 Preliminary Budget* be transmitted to each member government with a request for funds for the budget year.



### CERTIFICATION

The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Northern Virginia Regional Commission on December 10, 2015.

  
G. MARK GIBB, CERTIFYING OFFICER