



## Northern Virginia Regional Commission

# RESOLUTION

Resolution No. 17-14

PATRON: Robert W. Lazaro, Jr.  
Acting Executive Director  
DATE: February 23, 2017

### AMENDMENT TO THE FY 2017 ANNUAL BUDGET AND PROGRAMS

WHEREAS, the sources and amounts of revenue have altered since the FY 2017 budget was adopted by the Commission on June 23, 2016; and


WHEREAS, there is a related need to update projected expenditures by budget category;

THEREFORE BE IT RESOLVED, that the Northern Virginia Regional Commission amends its FY 2017 budget as follows and in conformity with the revised schedules of projected revenue and expenditures, attached:

	Adopted FY 17 Budget 6-23-2016	Amendment 2-23-17	Amended FY 17 Budget 2-23-17
Revenue	\$11,237,103	\$2,377,229	\$13,614,332
Expenditures	\$11,172,905	\$2,293,800	\$13,466,705
Revenue Over (Under) Expenditures	\$64,198	\$83,429	\$147,627

### CERTIFICATION

The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Northern Virginia Regional Commission on February 23, 2017.

  
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ROBERT W. LAZARO, JR., CERTIFYING OFFICER

